

# Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

Years ended March 31, 2014 and 2013 Casio Computer Co., Ltd. and Consolidated Subsidiaries

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2014	2013	2014
<b>Consolidated Statements of Income</b>			
<b>Net sales</b> (Note 13)	<b>¥321,761</b>	¥297,763	<b>\$3,123,893</b>
<b>Costs and expenses</b> (Note 13):			
Cost of sales	189,358	181,479	1,838,427
Selling, general and administrative expenses	97,475	88,313	946,359
Research and development expenses	8,352	7,918	81,088
	<b>295,185</b>	277,710	<b>2,865,874</b>
<b>Operating income</b> (Note 13)	<b>26,576</b>	20,053	<b>258,019</b>
<b>Other income (expenses):</b>			
Interest and dividend income	1,030	975	10,000
Interest expenses	(1,208)	(1,210)	(11,728)
Foreign exchange losses	(500)	(117)	(4,854)
Gain (loss) on valuation and sales of investment securities (Note 6)	20	(733)	194
Impairment loss (Notes 13 and 15)	(448)	(647)	(4,350)
Insurance income	—	518	—
Gain on revision of retirement benefit plan	—	385	—
Directors' retirement benefits (Note 2)	(2,134)	(6)	(20,718)
Other, net	(379)	(276)	(3,680)
	<b>(3,619)</b>	(1,111)	<b>(35,136)</b>
<b>Income before income taxes and minority interests</b>	<b>22,957</b>	18,942	<b>222,883</b>
<b>Income taxes</b> (Note 9):			
Current	4,238	3,746	41,146
Deferred	2,700	3,225	26,213
	<b>6,938</b>	6,971	<b>67,359</b>
<b>Income before minority interests</b>	<b>16,019</b>	11,971	<b>155,524</b>
Minority interests in income	30	95	291
<b>Net income</b>	<b>¥ 15,989</b>	¥ 11,876	<b>\$ 155,233</b>
		Yen	U.S. Dollars (Note 1)
<b>Amounts per share of common shares:</b>			
Net income	¥59.47	¥44.17	\$0.58
Diluted net income	59.45	44.15	0.58
Cash dividends applicable to the year	25.00	20.00	0.24

See accompanying notes.

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2014	2013	2014
<b>Consolidated Statements of Comprehensive Income</b>			
<b>Income before minority interests</b>	<b>¥16,019</b>	¥11,971	<b>\$155,524</b>
<b>Other comprehensive income:</b>			
Valuation difference on available-for-sale securities	2,711	3,134	26,320
Deferred gains or losses on hedges	94	95	913
Foreign currency translation adjustment	5,248	4,344	50,952
Share of other comprehensive income of entities accounted for using equity method	(0)	(0)	(0)
Total other comprehensive income	<b>8,053</b>	7,573	<b>78,185</b>
<b>Comprehensive income</b>	<b>¥24,072</b>	¥19,544	<b>\$233,709</b>
Comprehensive income attributable to:			
Owners of parent	¥24,042	¥19,450	\$233,418
Minority interests	30	94	291

Reclassification adjustments and tax effects for other comprehensive income for the year ended March 31, 2014 and 2013:

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2014	2013	2014
Valuation difference on available-for-sale securities			
Increase (decrease) during period	¥ 4,121	¥ 4,135	\$ 40,009
Reclassification adjustments	90	733	874
Amount before income tax effect	4,211	4,868	40,883
Income tax effect	(1,500)	(1,734)	(14,563)
Total	<b>2,711</b>	3,134	<b>26,320</b>
Deferred gains or losses on hedges			
Reclassification adjustments	154	153	1,495
Amount before income tax effect	154	153	1,495
Income tax effect	(60)	(58)	(582)
Total	<b>94</b>	95	<b>913</b>
Foreign currency translation adjustment			
Increase (decrease) during period	5,248	4,344	50,952
Share of other comprehensive income of entities accounted for using equity method			
Increase (decrease) during period	(0)	(0)	(0)
Total other comprehensive income	<b>¥ 8,053</b>	¥ 7,573	<b>\$ 78,185</b>

See accompanying notes.