Consolidated Statements of Operations

Years ended March 31, 2010 and 2009 Casio Computer Co., Ltd. and Subsidiaries

	Millions of Yen		Thousands of U.S. Dollars (Note 1)
	2010	2009	2010
Net sales (Note 14)	¥427,925	¥518,036	$4,601,344
Costs and expenses (Note 14):			
Cost of sales	330,417	387,701	3,552,871
Selling, general and administrative expenses	113,124	113,688	1,216,387
Research and development expenses	13,693	12,631	147,237
	457,234	514,020	4,916,495
Operating income (loss) (Note 14)	(29,309)	4,016	(315,151)
Other income (expenses):			
Interest and dividends income	1,433	2,385	15,409
Interest expenses	(848)	(853)	(9,118)
Foreign exchange gains (losses)	1,499	(2,810)	16,118
Loss on abandonment of inventories	—	(2,522)	—
Loss on sales and retirement of noncurrent assets	(723)	(528)	(7,774)
Gain (loss) on valuation and sales of investment securities	665	(3,765)	7,151
Impairment loss (Notes 14 and 17)	(289)	(630)	(3,108)
Business structure improvement expenses (Note 17)	(3,100)	(10,845)	(33,333)
Non-recurring depreciation on noncurrent assets (Note 2)	—	(11,345)	—
Special retirement expenses	(637)	(106)	(6,849)
Other	1,751	(2,045)	18,827
	(249)	(33,064)	(2,677)
Loss before income taxes and minority interests	(29,558)	(29,048)	(317,828)
Income taxes (Note 10):			
Current	4,273	3,041	45,946
Deferred	1,853	(2,622)	19,925
	6,126	419	65,871
Loss before minority interests	(35,684)	(29,467)	(383,699)
Minority interests in loss	(14,716)	(6,318)	(158,237)
Net loss	¥ (20,968)	¥ (23,149)	$ (225,462)

	Yen		U.S. Dollars (Note 1)
Amounts per share of common stock:			
Net loss	¥(75.58)	¥(83.62)	$(0.81)
Diluted net income	—	—	—
Cash dividends applicable to the year	15.00	23.00	0.16

See accompanying notes.