

Consolidated Six-Year Summary

Years ended March 31 Casio Computer Co., Ltd. and Subsidiaries

	Millions of Yen					
	2009	2008	2007	2006	2005	2004
For the year:						
Net sales.....	¥518,036	¥623,050	¥620,769	¥580,309	¥559,006	¥523,528
Cost of sales.....	387,701	453,255	436,548	407,940	398,186	377,422
Selling, general and administrative expenses.....	113,688	117,292	118,128	111,050	105,164	104,428
Research and development expenses.....	12,631	14,750	18,019	18,205	16,616	14,187
Operating income.....	4,016	37,753	48,074	43,114	39,040	27,491
Net income (loss).....	(23,149)	12,188	25,147	23,745	21,534	14,176
Capital investment.....	16,157	13,515	26,810	19,711	17,782	16,213
Depreciation.....	14,839	18,148	17,895	17,431	15,370	14,655
At year-end:						
Current assets.....	278,199	284,610	330,136	319,179	329,948	329,787
Current liabilities.....	169,601	187,168	227,562	183,967	196,089	178,340
Working capital.....	108,598	97,442	102,574	135,212	133,859	151,447
Net assets*.....	184,981	231,213	236,669	191,011	162,271	144,403
Total assets.....	444,653	451,835	525,483	501,960	495,743	496,039
Amounts per share of common stock (in yen):						
Net income (loss).....	(83.62)	44.17	92.67	88.57	80.27	51.99
Diluted net income**.....	—	44.15	90.30	84.43	76.47	51.23
Cash dividends applicable to the year.....	23.00	33.00	23.00	20.00	17.00	15.00
Performance indicators:						
Return on equity (%).....	(11.4)	5.5	12.2	13.4	14.0	10.3
Return on assets (%).....	(5.2)	2.5	4.9	4.8	4.3	3.0
Equity ratio (%).....	41.2	49.4	42.6	38.1	32.7	29.1
Interest coverage (times).....	7.5	29.4	31.6	34.6	26.8	11.8
Assets turnover (times).....	1.2	1.3	1.2	1.2	1.1	1.1
Inventories turnover (months).....	1.6	1.5	1.8	1.7	1.9	2.0
Other:						
Number of employees.....	12,358	13,202	13,013	12,673	12,140	11,637

* Effective from the year ended March 31, 2007, the Company and its consolidated subsidiaries adopted the new accounting standard, "Accounting Standard for Presentation of Net Assets in the Balance Sheet" (Statement No. 5 issued by the Accounting Standards Board of Japan on December 9, 2005), and the implementation guidance for the accounting standard for presentation of net assets in the balance sheet (the Financial Accounting Standard Implementation Guidance No. 8 issued by the Accounting Standards Board of Japan on December 9, 2005).

** There currently exist share warrants of the Company issued and outstanding. However, description of diluted EPS (net income per share) for the year ended March 31, 2009 is omitted as the Company posted a net loss for the reporting term.