

Consolidated Six-Year Summary

Years ended March 31 Casio Computer Co., Ltd. and Subsidiaries

	Millions of Yen					
	2008	2007	2006	2005	2004	2003
For the year:						
Net sales.....	¥623,050	¥620,769	¥580,309	¥559,006	¥523,528	¥440,567
Cost of sales.....	453,255	436,548	407,940	398,186	377,422	315,530
Selling, general and administrative expenses.....	117,292	118,128	111,050	105,164	104,428	93,009
Research and development expenses.....	14,750	18,019	18,205	16,616	14,187	14,114
Operating income.....	37,753	48,074	43,114	39,040	27,491	17,914
Net income.....	12,188	25,147	23,745	21,534	14,176	5,647
Capital investment.....	13,515	26,810	19,711	17,782	16,213	11,168
Depreciation.....	18,148	17,895	17,431	15,370	14,655	14,621
At year-end:						
Current assets.....	284,610	330,136	319,179	329,948	329,787	300,212
Current liabilities.....	187,168	227,562	183,967	196,089	178,340	161,568
Working capital.....	97,442	102,574	135,212	133,859	151,447	138,644
Net assets*.....	231,213	236,669	191,011	162,271	144,403	131,957
Total assets.....	451,835	525,483	501,960	495,743	496,039	459,113
Amounts per share of common stock (in yen):						
Net income.....	44.17	92.67	88.57	80.27	51.99	20.27
Diluted net income.....	44.15	90.30	84.43	76.47	51.23	20.10
Cash dividends applicable to the year.....	33.00	23.00	20.00	17.00	15.00	12.50
Performance indicators:						
Return on equity (%).....	5.5	12.2	13.4	14.0	10.3	4.2
Return on assets (%).....	2.5	4.9	4.8	4.3	3.0	1.2
Equity ratio (%).....	49.4	42.6	38.1	32.7	29.1	28.7
Interest coverage (times).....	29.4	31.6	34.6	26.8	11.8	6.2
Assets turnover (times).....	1.3	1.2	1.2	1.1	1.1	1.0
Inventories turnover (months).....	1.5	1.8	1.7	1.9	2.0	2.7
Other:						
Number of employees.....	13,202	13,013	12,673	12,140	11,637	11,481

* Effective from the year ended March 31, 2007, the Company and its consolidated subsidiaries adopted the new accounting standard, "Accounting Standard for Presentation of Net Assets in the Balance Sheet" (Statement No. 5 issued by the Accounting Standards Board of Japan on December 9, 2005), and the implementation guidance for the accounting standard for presentation of net assets in the balance sheet (the Financial Accounting Standard Implementation Guidance No. 8 issued by the Accounting Standards Board of Japan on December 9, 2005).